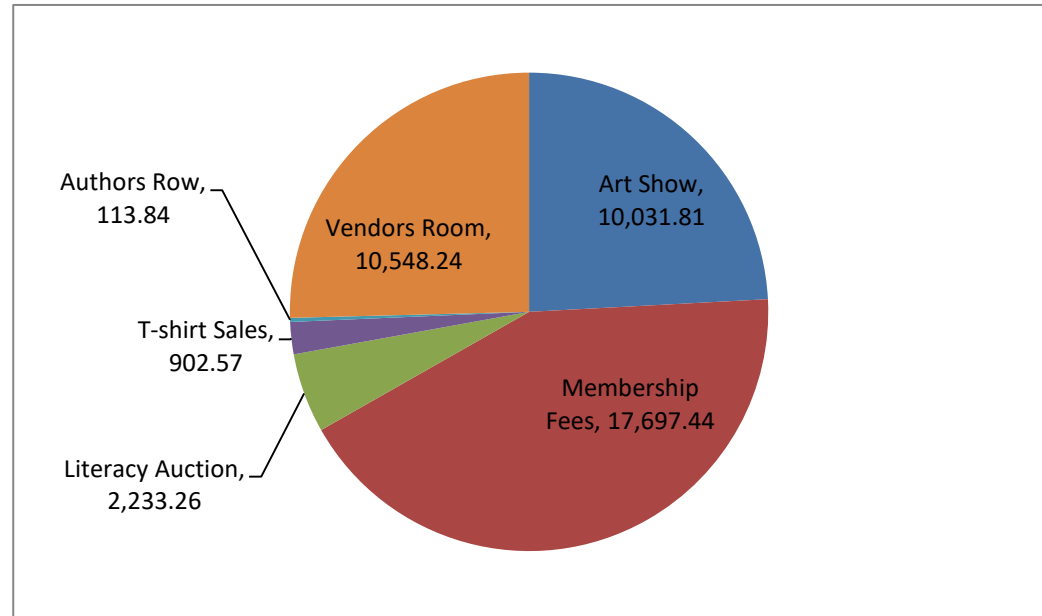


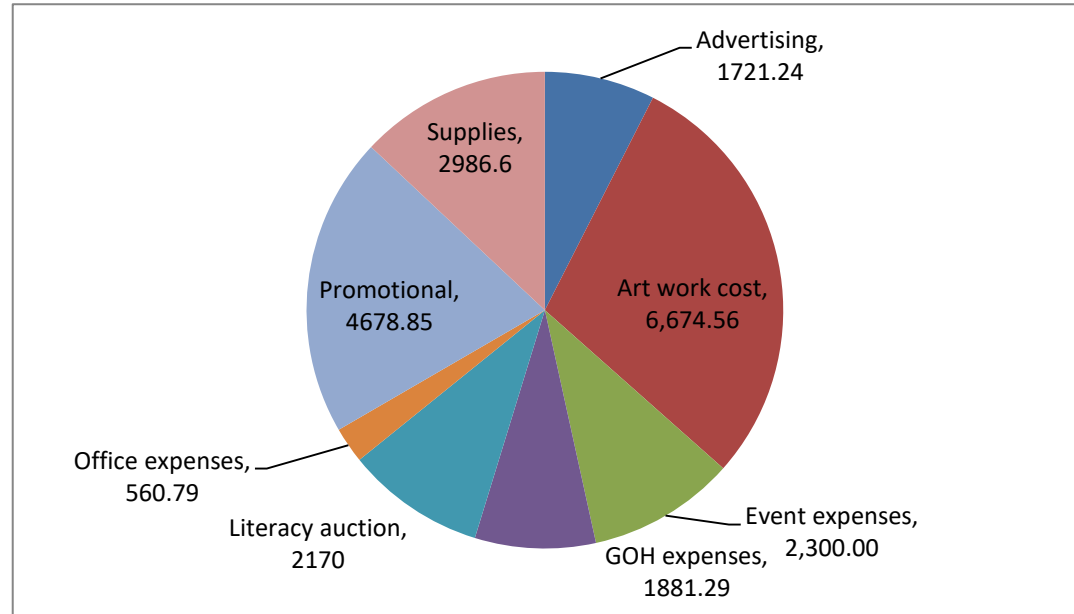
MileHiCon Inc
Profit and Loss
 January - December 2021

	Total
Income	
Advertising Income	
Prog Book Adv	450.00
Total Advertising Income	\$ 450.00
Art Show	
Booth/table reservations	1,686.01
Art Sales	8,345.80
Total Art Show	\$ 10,031.81
Authors row	\$ 113.84
Discounts/Refunds Given	510.63
Membership Fees	17,697.44
Non Profit Income	
Literacy Auction	2,233.26
Total Non Profit Income	\$ 2,233.26
Promotional Items	
T-Shirt Sales	902.57
Total Promotional Items	\$ 902.57
Vendor booth reservations	10,548.24
Total Income	\$ 42,487.79
Gross Profit	\$ 42,487.79



Expenses

Advertising	1,109.44
Website Fees	611.80
Total Advertising	\$ 1,721.24
Art Work Cost	6,674.56
Awards/Ribbons	290.68
Dues & Subscriptions	240.00
Event Expenses	2,300.00
GOH Meals and Entertainment	257.00
GOH Travel	1,624.29
Insurance	256.28
Legal & Professional Fees	16.00
Literacy Auc Contribution	2,170.00
Office Expenses	
Online Quickbooks	560.79
Total Office Expenses	\$ 560.79
Promotional	
Advertising/Promotional	1,522.29
E-Mail Service	225.00
Prom Items Printing	803.85
T-shirt Purchase	2,127.71
Total Promotional	\$ 4,678.85
Refunds	632.42
Rent or Lease	130.00
Equipment Rental	1,025.63
Total Rent or Lease	\$ 1,155.63
Stationery & Printing	
Prog Book / Sched Printing	1,663.42
Total Stationery & Printing	\$ 1,663.42



Supplies		25.00
ConSuite Supplies		700.00
Equipment Purchase		765.00
Registration Supplies		1,260.17
Tech Supplies		236.43
Total Supplies	\$	2,986.60
Taxes & Licenses		365.00
Sales Taxes Paid		297.00
Total Taxes & Licenses	\$	662.00
Total Expenses	\$	27,889.76
Net Operating Income	\$	14,598.03
Other Income		
Other Miscellaneous Income		10.50
Total Other Income	\$	10.50
Net Other Income	\$	10.50
Net Income	\$	14,608.53