

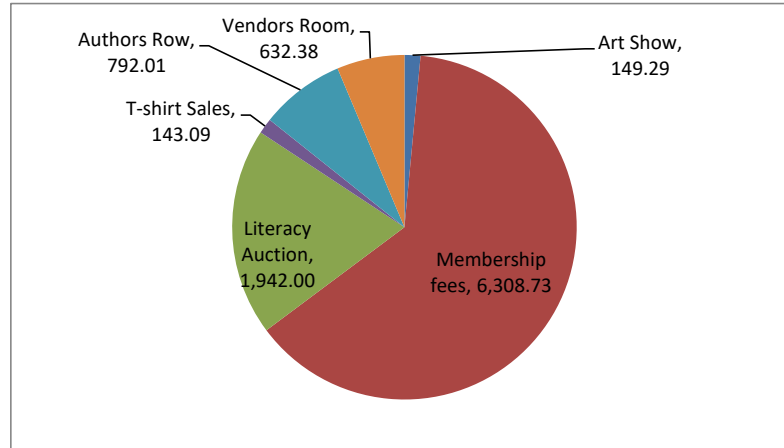
MileHiCon Inc

January 1 - December 19, 2020

Total

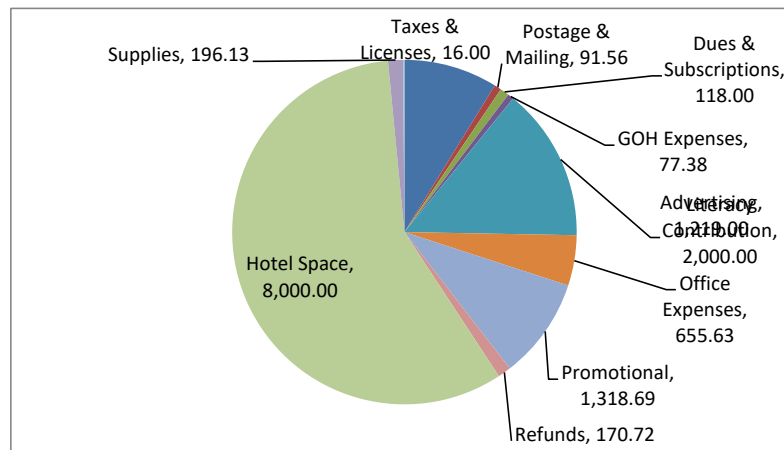
Income

Art Show	
Panels/Tables Res	149.29
Total Art Show	\$ 149.29
Membership Fees	6,308.73
Non Profit Income	
Literacy Auction	1,942.00
Total Non Profit Income	\$ 1,942.00
Promotional Items	
T-Shirt Sales	143.09
Total Promotional Items	\$ 143.09
Space Use Fee	
Authors Row	792.01
Total Space Use Fee	\$ 792.01
Uncategorized Income	0.22
Vendors Room	
Booth Res	632.38
Total Vendors Room	\$ 632.38
Total Income	\$ 9,967.72
Gross Profit	\$ 9,967.72



Expenses

Advertising	1,050.00
Website Fees	169.00
Total Advertising	\$ 1,219.00
Artwork Postage & Mailing	91.56
Dues & Subscriptions	118.00
GOH Meals and Entertainment	37.78
GOH Travel	39.60
Literacy Auc Contribution	2,000.00
Office Expenses	209.07
Online Quickbooks	446.56
Total Office Expenses	\$ 655.63
Promotional	
Advertising/Promotional	324.00
E-Mail Service	125.00
Prom Items Printing	869.69
Total Promotional	\$ 1,318.69



Refunds	170.72
Rent or Lease	
Hotel Function Space	8,000.00
Total Rent or Lease	<u>\$ 8,000.00</u>
Stationery & Printing	8.60
Supplies	31.65
Tech Supplies	155.88
Total Supplies	<u>\$ 187.53</u>
Taxes & Licenses	16.00
Uncategorized Expense	0.22
Total Expenses	<u>\$ 13,863.33</u>
Net Operating Income	<u>-\$ 3,895.61</u>
Net Income	<u>-\$ 3,895.61</u>